

LEAD FINANCIAL SERVICES LTD.

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STATEMENT OF FINANCIAL STATEMENTS (PROVISIONAL) FOR THE QUARTER ENDED 30 JUNE, 2017

S. No.	Particulars	(Rs. in Lacs except per share data)			
		Quarter Ended		Year Ended	
		30/6/2017 (Unaudited)	31/3/2017 (Audited)	30/6/2016 (Unaudited)	31/3/2017 (Audited)
	Income from operations				
1	Revenue from operations	22.63	235.85	130.97	407.53
2	Other Income	0.37	0.72	0.04	0.88
3	Total Revenue (1 + 2)	23.00	234.57	131.01	408.41
4	Expenses				
	(a) Cost of materials consumed	-	-	-	-
	(b) Purchases of stock-in-trade	-	163.59	-	163.59
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(0.29)	35.53	117.14	168.71
	(d) Employee benefits expense	1.87	2.04	1.05	5.48
	(e) Finance Costs	-	2.37	0.75	3.12
	(f) Depreciation and amortisation expense	0.09	0.08	0.09	0.37
	(g) Other expenses	2.16	10.58	2.10	16.86
	Total Expenses	3.83	214.19	121.13	358.13
5	Profit/(Loss) before exceptional and extra ordinary items and tax (3-4)	19.17	22.38	9.88	50.28
6	Exceptional income / (Expenses)	-	-	-	-
7	Profit/(Loss) before extra ordinary items and tax (5+6)	19.17	22.38	9.88	50.28
8	Extraordinary income / (Expenses)	-	-	-	-
9	Profit/(Loss) before tax (7+8)	19.17	22.38	9.88	50.28
10	Tax Expense				
	Current Tax	5.71	4.59	2.94	9.96
	Deferred Tax	0.02	0.02	0.01	(2.61)
	Earlier Year Tax	-	-	-	-
	Mat Credit Entitlement	-	0.30	-	-
		6.73	4.91	2.95	7.35
11	Profit from continuing operation (9-10)	13.44	17.47	6.93	42.93
12	Profit from discontinuing operation	-	-	-	-
13	Tax Expense of discontinuing operation	-	-	-	-
14	Profit from discontinuing operation (after Tax) (12-13)	-	-	-	-
15	Profit for the period (11+14)	13.44	17.47	6.93	42.93
16	Paid-Up Equity Share Capital (Face Value of Rs. 10/- each)	330.00	330.00	330.00	330.00
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	164.47
18	Earning per equity share (Face value Rs. 10 each)				
	(a) Basic	0.41	0.53	0.21	1.30
	(b) Diluted	0.41	0.53	0.21	1.30