

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & HALF-YEAR ENDED 30 SEPTEMBER, 2016

Statement of Standalone Unaudited Results for the Quarter & Half-Year Ended 30/09/2016

S. No.	Particulars	(Rs. In Lacs)					Year Ended 31/03/2016 (Audited)
		Quarter Ended 30/09/2016 (Unaudited)	Quarter Ended 30/06/2016 (Unaudited)	Quarter Ended 30/09/2015 (Unaudited)	Half Year Ended 30/09/2016 (Unaudited)	Half Year Ended 30/09/2015 (Unaudited)	
<b>1</b>	<b>Income from operations</b>						
	(a) Net Sales/ Income from Operations (Net of excise duty)	16.03	130.97	26.82	147.00	45.38	91.99
	(b) Other Operating Incomes	-	-	-	-	-	-
	<b>Total Income from Operations (Net)</b>	<b>16.03</b>	<b>130.97</b>	<b>26.82</b>	<b>147.00</b>	<b>45.38</b>	<b>91.99</b>
<b>2</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	-	-	-	-	-	-
	(b) Purchases of stock-in-trade	-	-	3.36	-	3.36	176.66
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1.00	117.14	(0.49)	118.14	(6.91)	(117.87)
	(d) Employee benefits expense	0.94	1.05	1.83	1.99	3.66	5.61
	(e) Depreciation and amortisation expense	0.10	0.09	4.26	0.19	8.59	9.47
	(f) Other expenses	1.86	2.10	3.53	3.96	5.96	11.11
	<b>Total Expenses</b>	<b>3.90</b>	<b>120.38</b>	<b>12.49</b>	<b>124.28</b>	<b>14.66</b>	<b>84.98</b>
<b>3</b>	<b>Profit/ (Loss) from operations before other Income, finance costs and exceptional items (1-2)</b>	<b>12.13</b>	<b>10.59</b>	<b>14.33</b>	<b>22.72</b>	<b>30.72</b>	<b>7.01</b>
<b>4</b>	<b>Other Income</b>	<b>0.02</b>	<b>0.04</b>	<b>0.15</b>	<b>0.06</b>	<b>0.18</b>	<b>1.32</b>
<b>5</b>	<b>Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>12.15</b>	<b>10.63</b>	<b>14.48</b>	<b>22.78</b>	<b>30.90</b>	<b>8.33</b>
<b>6</b>	<b>Finance Costs</b>	<b>0.00</b>	<b>0.75</b>	<b>0.75</b>	<b>0.75</b>	<b>1.50</b>	<b>3.01</b>
<b>7</b>	<b>Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>12.15</b>	<b>9.88</b>	<b>13.73</b>	<b>22.03</b>	<b>29.40</b>	<b>5.32</b>
<b>8</b>	<b>Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9</b>	<b>Profit/ (Loss) from ordinary activities before tax (7 + 8)</b>	<b>12.15</b>	<b>9.88</b>	<b>13.73</b>	<b>22.03</b>	<b>29.40</b>	<b>5.32</b>
<b>10</b>	<b>Tax Expense</b>	<b>(1.33)</b>	<b>2.95</b>	<b>3.39</b>	<b>1.62</b>	<b>8.23</b>	<b>0.57</b>
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9 - 10)</b>	<b>13.48</b>	<b>6.93</b>	<b>10.34</b>	<b>20.41</b>	<b>21.17</b>	<b>4.75</b>
<b>12</b>	<b>Extraordinary items (net of tax expense)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.02</b>
<b>13</b>	<b>Net Profit/ (Loss) for the period (11 - 12)</b>	<b>13.48</b>	<b>6.93</b>	<b>10.34</b>	<b>20.41</b>	<b>21.17</b>	<b>6.77</b>
<b>14</b>	<b>Paid-up Equity Share Capital (Face Value of Rs. 10/- each)</b>	<b>330.00</b>	<b>330.00</b>	<b>330.00</b>	<b>330.00</b>	<b>330.00</b>	<b>330.00</b>
<b>15</b>	<b>Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>121.55</b>
<b>16.i</b>	<b>Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):</b>						
	(a) Basic	0.41	0.21	0.31	0.62	0.64	0.14
	(b) Diluted	0.41	0.21	0.31	0.62	0.64	0.14
<b>16.ii</b>	<b>Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):</b>						
	(a) Basic	0.41	0.21	0.31	0.62	0.64	0.21
	(b) Diluted	0.41	0.21	0.31	0.62	0.64	0.21

For Lead Financial Services Ltd.

Sd/-  
Chairman

LEAD FINANCIAL SERVICES LIMITED  
BALANCE SHEET AS AT 30 September, 2016

(Amount in Rs. Lakhs)

Particulars	As at 30th September, 2016	As at 31st March, 2016
<b>I. EQUITY AND LIABILITIES</b>		
(1) <b>Shareholder's Funds</b>		
(a) Share Capital	330	330
(b) Reserves and Surplus	142	122
(2) <b>Non-Current Liabilities</b>		
Deferred Tax Liabilities (Net)	-	2
(3) <b>Current Liabilities</b>		
(a) Short-Term Borrowings	38	73
(b) Other Current Liabilities	453	525
(c) Short-Term Provisions	5	1
<b>Total Liabilities</b>	<b>968</b>	<b>1,053</b>
<b>II. ASSETS</b>		
(1) <b>Non-Current Assets</b>		
(a) Fixed Assets		
Tangible Assets	2	212
(b) Non-Current Investments	533	323
(c) Long Term Loans And Advances	6	4
(d) Deferred Tax Assets (Net)	1	-
(2) <b>Current Assets</b>		
(a) Inventories	57	176
(b) Cash and Cash Equivalents	15	4
(c) Short-Term Loans and Advances	354	334
<b>Total Assets</b>	<b>968</b>	<b>1,053</b>

Sd/  
Chairman